

TUITION RATES FOR THE 2023-2024 SCHOOL YEAR

Dear St. Serra Parents.

It will always be our goal to keep tuition increases to a bare minimum when possible, as well as remain sensitive to those increases and the impact they may have on our families. Due to the current economic inflationary pressures on our school's operating budget, the Finance Committee and I find it necessary for St. Serra's tuition rates for Grades TK-8 to reflect a 5% increase for the upcoming 2023-24 school year. The tuition increase for Preschool will be at 4% as previously announced.

2023-24 TK- Grade 8 Tuition

TK - Grade 5	\$14,009 per student
Grade 6 - 8	\$14,570 per student

2023-24 Preschool Tuition

5-day Program	\$ 8,800.00 per student
3-day Program	\$ 5,865.00 per student
2-day Program	\$ 4,430.00 per student

There are two new staff positions embedded in the 2023-24 operating budget that were previously subsidized by campaigns or state funding:

- <u>School Counselor:</u> To address the mental health and emotional welfare of our students, we hired a part-time School Counselor for the 2022-23 school year. This position was paid for by EANS funding (Emergency Assistance to Non-Public Schools) from the state, and Title IV money which was a one-time funding. This will be a full-time position for the 2023-24 school year.
- Full-time Campus Security: To address the need to secure our campus with full-time campus security, our parents generously provided funding for this position through a special campaign during Summer 2022. We will continue with this full-time position and it will be built into our regular operating budget.

We will continue to set our sights on providing an excellent educational experience for our students, and a caring, faith-based environment in which to learn and grow.

Always striving,

Tim Tolzda Sr. Principal