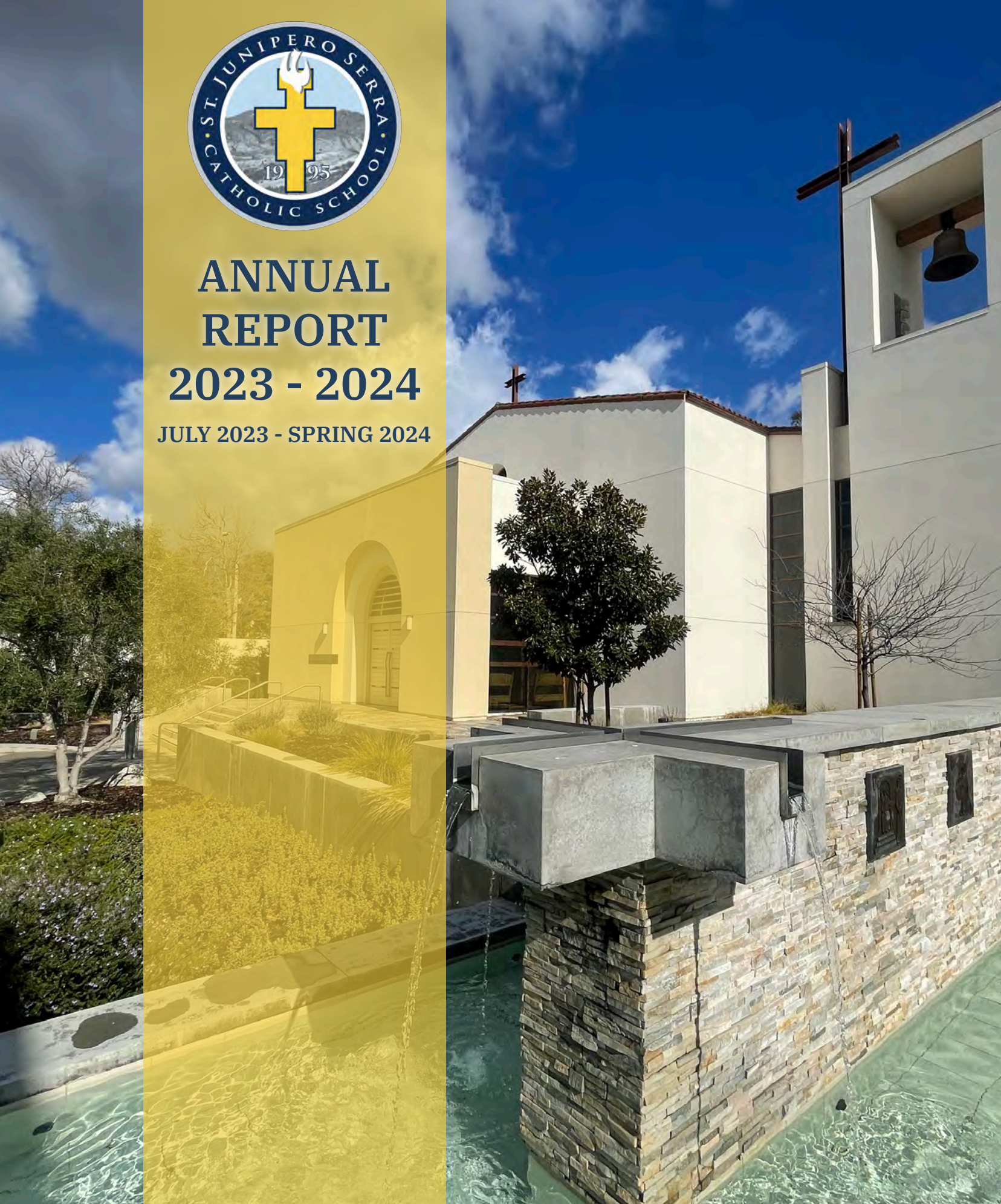




**ANNUAL
REPORT
2023 - 2024**

JULY 2023 - SPRING 2024



Large-School Opportunities, Small-School Culture

PRINCIPAL'S MESSAGE:



Dear St. Serra Parents,

I am pleased to present St. Serra's 2023-2024 Annual Report to our school community. This report is not just a compilation of data; it's a reflection of our journey, showcasing the achievements and progress of our school over the past academic year.

The annual report serves as a vital tool for reflection and conversation, offering insight into our successes and areas for growth. It summarizes the dedication of our faculty, the unwavering support of our parents, and the perseverance of our students.

Within the report, you will find a comprehensive overview that provides a snapshot of our school's performance. Highlights include the philanthropic efforts of our parents and the positive impact they have made on our school community through their support and engagement, which enables us to provide enhanced academic and extracurricular programs, safety, and state-of-the-art facilities.

On behalf of the entire school community, I extend my gratitude for your continuous support and partnership. Together, let us celebrate the remarkable achievements of our school and embrace the limitless potential that awaits us.

Thank you for being an integral part of the St. Serra family, where Catholic Identity and Academic Excellence are our main pillars, and every child's journey is valued and celebrated.

Always striving,

Tim Tolzda, Sr. Principal

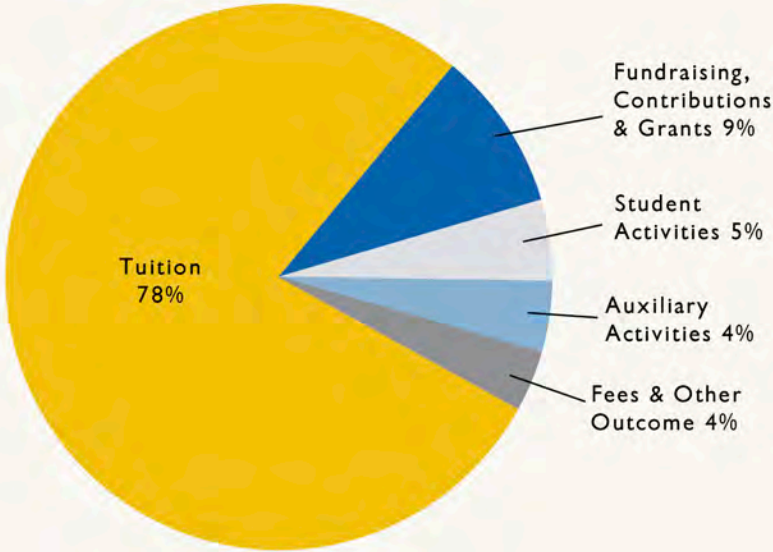
FINANCIALS

Fiscal year ending June 20, 2023 (audited)

OPERATING REVENUES

Tuition	\$12,162,088.00
Fundraising, Contributions, & Grants	1,477,832.00
Student Activities	748,793.00
Auxiliary Activities	656,822.00
Fees and Other Income	554,493.00

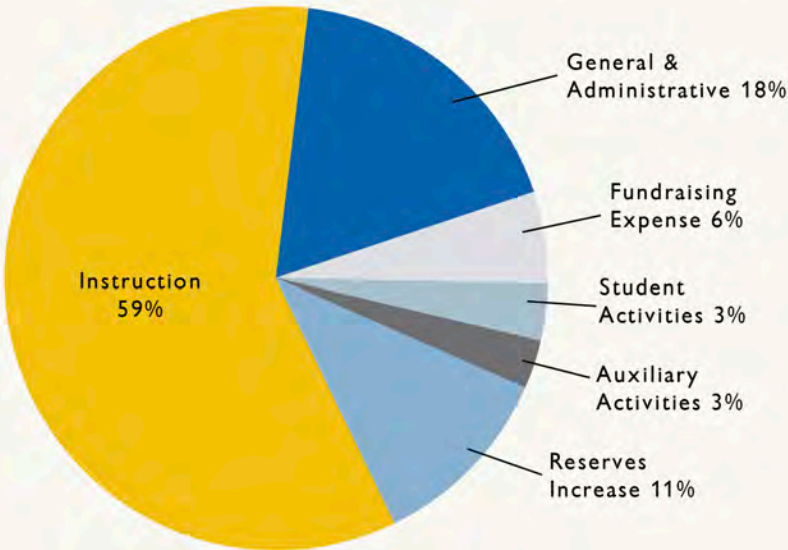
TOTAL: \$15,600,028.00



OPERATING EXPENSES

Instruction	\$9,223,487.00
General & Administrative	2,800,465.00
Fundraising Expense	851,590.00
Student Activities	523,856.00
Auxiliary Activities	450,093.00
Reserves Increase	1,750,537.00

TOTAL: \$15,600,028.00





In the spirit of gratitude and progress, the Advancement Office is delighted to present the highlights of our efforts over the past year. Through the collective support and dedication of our generous donors, parent volunteers, and committed faculty and staff, we have made significant strides in the journey of St. Serra Catholic School.



Thanks to your philanthropy, we have been able to resurface all three playgrounds, continue to have our security guard on campus, update all Promethean boards in classrooms, and provide financial assistance to families in need. Your kindness has made a profound difference in the lives of our students, empowering them to grow academically, spiritually, and socially.



Through dynamic events, communications, and outreach efforts, we have deepened relationships and cultivated a spirit of unity and support that is truly inspiring. As we look ahead to the future, we remain committed to our mission of providing a Christ-centered education that inspires a deep faith, innovative mind, and caring heart through Christ... Siempre Adelante.

A SPECIAL
thank you
TO:

PLATINUM BEAR

Ace Christopherson-Bilbruck
Gaynair Family

GOLDEN BEAR

Flynn Family
Jason and Nicole Murray
Mooney Family
Rick and Giselle Perez
Skorheim & Associates, AAC
Xinde Chen

SILVER BEAR

Adams Family
Allison Olex & Andrew Turula
Bauer Family
Budnick Family
Cole Family
De La Piedra Family
Hock Family
Hornbeck Family
Joe and Carrie Haupt
Keegan Family
Sealey Family
Sial Family
Strickroth Family
Sweet Family
Rudy Family

BRONZE BEAR

Almao Family	King Family
Alica & Aydin Jesrai	Maldonado Family
Bartholomew	Mashevskiy Family
Bo Liu	Mellow Family
Campos Family	Priscoe Family
Cecil Family	Rocha Family
Daneshfar	Ruby Wang
David Algaze	Sam & Mary Mounir
DeJesus Family	Steve and Lisa Moran
Franciliso Family	Taylor Family
Hibbs Family	The Tidy Technique
Hudson Family	Treehouse Pediatric
Janette Burke	Dentistry & Orthodontics
Jeff and Jodi Vogl Family	Toni & Allie Bertocchini
	Wishengrad Family

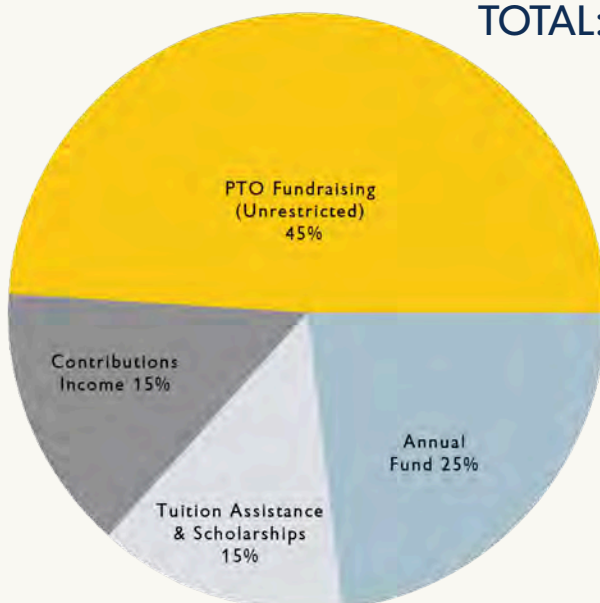
The above donors contributed to
The Bear Fund at a Leadership-level

2023-2024 Fundraising (Fiscal Year To-Date*)

*As of May 10, 2024. The fiscal year ends June 20, 2024.

Annual Fund	\$202,460.00
Contributions Income	126,085.00
Tuition Assistance & Scholarships	118,010.00
PTO Fundraising (Unrestricted)	366,570.00

TOTAL: \$813,125.00



You can make a gift online or by mail.
Head to www.serraschool.org/donate
or scan this QR code:



2023 - 2024 SCHOOL PROFILE



CATHOLIC
IDENTITY



ACADEMIC
EXCELLENCE



LARGE-SCHOOL
OPPORTUNITIES



SMALL-SCHOOL
CULTURE

ENROLLMENT

LOWER SCHOOL

510

UPPER SCHOOL

459

AVERAGE CLASS SIZE

25:1

TOTAL ENROLLMENT

1,030

*INCLUDES PRESCHOOL

99% LOCAL
CATHOLIC
HIGH SCHOOL
ACCEPTANCE RATE

ACTIVITIES & CLUBS

Academic Decathlon
BOB - Battle of the Books
Boys & Girls Basketball
Boys & Girls Lacrosse
Boys & Girls Volleyball
Campus Ministry

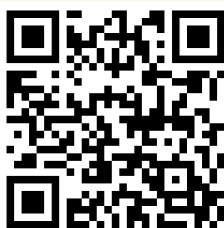
Co-ed Soccer
Flag Football
Handbells
Homework Club
Scouting
Serranade Choir
Serra Singers Choir

SerraVision Broadcast Crew
Student Council
S.C.O.R.E. Street Hockey
Theater Arts
Tiny Trebles Choir
Track & Field
Yearbook Club

OUR STUDENTS ATTEND:

*J Serra Catholic High School
Mater Dei High School
Rosary Catholic High School
Santa Margarita Catholic High School
Servite High School*

\$300,000+
TUITION ASSISTANCE &
SCHOLARSHIPS AWARDED



Scan to Learn More



100%
OF OUR TEACHERS
ARE CREDENTIALLED OR IN
A CREDENTIAL PROGRAM



9 YEARS
AVERAGE TEACHER
TENURE

18% 82%

MALE FEMALE
STAFF GENDER
SPLIT