

2022-23 SCHOOL PROFILE

FOUNDATIONAL PILLARS

CATHOLIC IDENTITY

ACADEMIC EXCELLENCE

CORE VALUES

- HUMILITY
- FAITH
- KINDNESS
- RESPECT
- HOPE
- SERVICE
- LOVE
- GRATITUDE

STUDENT LEARNING EXPECTATIONS

- A Catholic, Christ-centered life that serves God and others
- An engaged and active life-long learner
- A respect for human dignity and diversity
- A passion to share and lead with one's God-given gifts

ENROLLMENT

LOWER SCHOOL

PS - GR. 4

521

UPPER SCHOOL

GR. 5 - 8

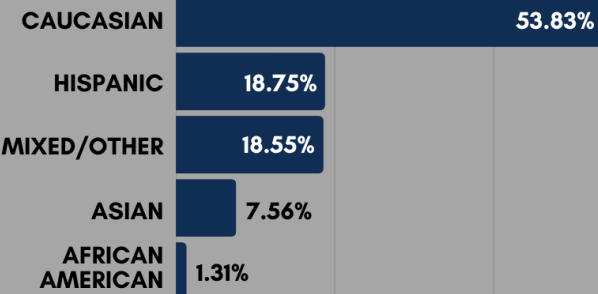
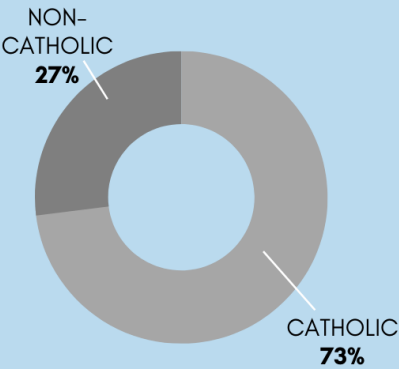
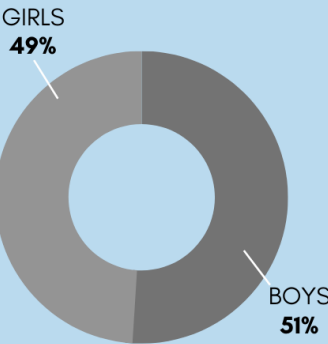
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AVERAGE CLASS SIZE

25:1

TOTAL ENROLLMENT

992



99%

LOCAL CATHOLIC HIGH SCHOOL ACCEPTANCE RATES

- OUR STUDENTS ATTEND:
- JSerra Catholic High School
 - Mater Dei High School
 - Rosary Catholic High School
 - Santa Margarita Catholic High School
 - Servite High School

\$ 300,000+
TOTAL SCHOLARSHIPS & AID AWARDED

10%
AVERAGE AID PER STUDENT

100%
OF TEACHERS ARE CREDENTIALLED OR CURRENTLY IN A PROGRAM

9 YEARS
AVERAGE TEACHER TENURE

MALE 18%

FEMALE 82%

STAFF GENDER



SCAN TO LEARN MORE

ST. SERRA
CATHOLIC SCHOOL

ANNUAL REPORT 2022-2023

ST. JUNIPERO SERRA CHAPEL



LARGE SCHOOL OPPORTUNITIES
SMALL SCHOOL CULTURE

A MESSAGE FROM THE
SR. PRINCIPAL

It is with pleasure that I present St. Serra's 2022-2023 Annual Report to our school community. This report contains information on a range of statistics - key indicators of how we are performing - that offers the wider school community a snapshot of our accomplishments during the school year.

I am in my third year as Sr.Principal at St. Serra, and I've never been more proud to be a member of any community. As you can see by this report, St. Serra's teamwork today equals excellence tomorrow. Through the use of research-backed best practices and data-driven decision making, we identify our areas of strength as well as opportunities for growth. Our approach ensures our continuous improvement and advancement, as well as the preservation of our two most important school attributes, our Catholic identity and academic excellence.

I am excited to share with you this Annual Report, a testament that our school is strong and in good standing, as we continue to offer our students and families a first-class environment to educate our children.

Always Striving,

Tim Tolzda, Sr. Principal

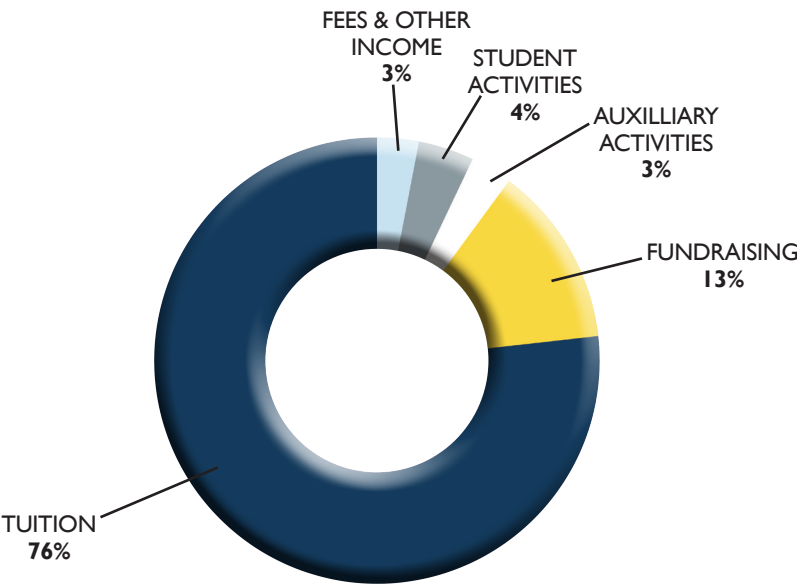


FINANCIALS
FISCAL YEAR ENDING JUNE 30, 2022 (AUDITED)

OPERATING REVENUES

Tuition	\$11,872,619.00
Fundraising, contributions and grants	\$2,043,588.00
Fees and Other Income	\$481,100.00
Student Activities	\$626,615.00
Auxilliary Activities	\$520,011.00

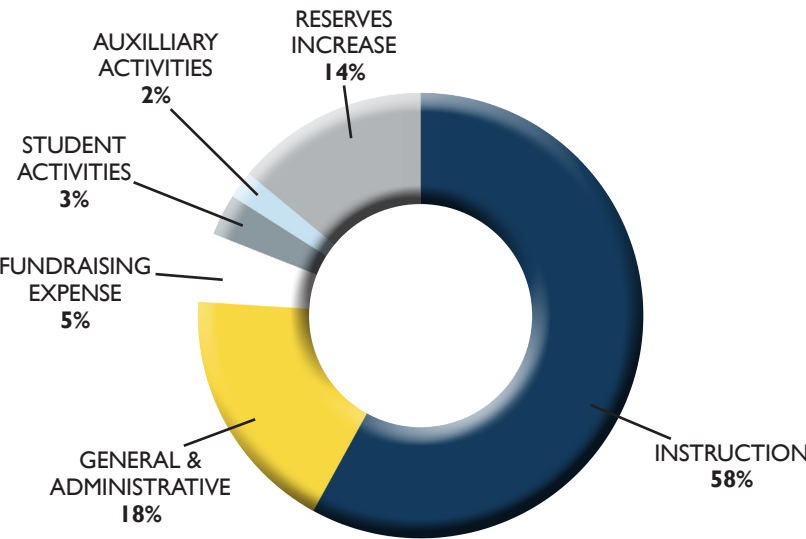
TOTAL \$15,543,933.00



OPERATING EXPENSES

Instructional Expense	\$9,065,344.00
General and Administrative	\$2,739,772.00
Fundraising Expense	\$709,942.00
Student Activities	\$426,560.00
Auxilliary Activities	\$371,797.00
Reserves Increase	\$2,230,518.00

TOTAL \$15,543,933.00



ADVANCEMENT

Thank you for your generosity and commitment to our community. Your support helps us continue to provide a stellar student learning experience based on Faith, tradition and academic excellence.

Our annual giving program, The Bear Fund, acts as a single bucket that bridges the gap between tuition and the true cost of a St. Serra education. This year the Bear Fund provided upgrades to our STEAM labs, supported our amazing Facilities team with the purchase of a golf cart, and will help fund our field project which will be completed this summer! Your donations have and will continue to make an immediate impact on the educational experience of our students.

This past summer we launched the Be Serra Safe campaign which allowed us to hire an armed security guard for our campus. The safety of our students is our top priority and we are grateful for your participation in this important initiative.



Additionally, St. Serra fundraises for Tuition Assistance and Scholarships which provide support for families in our community who love Catholic education and are in need of financial assistance.

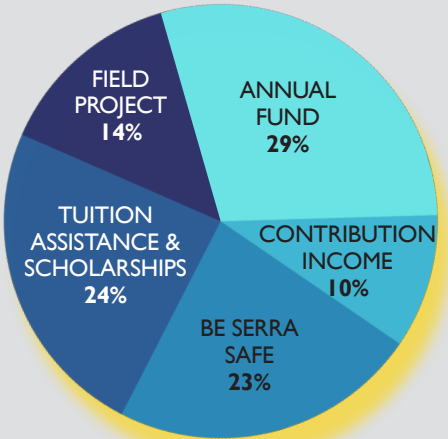
PTO events such as Golf Classic, Anchor Ball gala and SEASONS luncheon also raise funds that directly benefit our Serra Bears. We are so appreciative of our amazing PTO Board and parent volunteers, who work tirelessly to fundraise for our school while building community through these spectacular events.

It is with grateful hearts that we thank each and every one of you for your gifts to our school. May God bless you and your families as you have blessed us.

2022-23 Fundraising (To-Date)

Annual Fund	\$171,465.00
Tuition Assistance & Scholarships	\$138,445.00
Be Serra Safe Campaign	\$134,950.00
Field Project	\$83,000.00
Contribution Income	\$57,300.00

TOTAL* \$585,160.00
*TOTAL DOES NOT INCLUDE PTO FUNDRAISING EVENTS



A Very Special Thank You to:

The O'Connell Family Foundation gifted \$50,000 to the Be Serra Safe campaign
The Popescu Family gifted \$50,000 to kickstart the Field Improvement project
The Christopherson-Bilbruck Family gifted \$50,000 as a matching gift for Anchor Ball

We would also like to thank those who gave to the Bear Fund at a Leadership Giving Level:

PLATINUM BEAR

The Assali Family
The Brandlin Family
The Christopherson-Bilbruck Family
The Gaynair Family

GOLDEN BEAR

The Hudson Family
The Murray Family

SILVER BEAR

The Brake Family
The Budnick Family
The Haupt Family
The Henderson Family
The Hibbs Family
The Hock Family
The Strickroth Family

BRONZE BEAR

Angel and Adrienne DeJesus
Castellanos Family
Christopher and Adelle Moran
Erin and Sean Redfern
Keegan Family
Marty and Heidi Mooney
Michael and Rachel King
Natalia Ferrera
Olivia Rathbun
The Almas Family
The Burke Tiscareno Family
The Cawthron Family
The Champagne Family
The Counte Family
The Daneshfar Family
The De Atouguia Family
The DeFazio Family
The Dodson Family

BRONZE BEAR (Cont.)

The Dopudja Family
The Graham Family
The Guo Family
The Karney Family
The Liu Family
The Maldonado Family
The Mashevsky family
The Mellow Family
The Perez Family
The Prisco Family
The Rudy Family
The Sealey Family
The Skorheim Family
The Taylor Family
The Wang Family
Tony and Allie Bertocchini
Treehouse Pediatric Dentistry & Orthodontics

Ways to Give

There are several ways to support St. Serra with a gift! You may make a gift online or by mail, through text messaging (Text "SERRA" to 366283) or by donating appreciated stocks and securities. Additionally, your employer may have a matching gift program which could double or even triple your donation! Please go to <https://www.serraschool.org/donate/> or contact ahibbs@serraschool.org for more details.