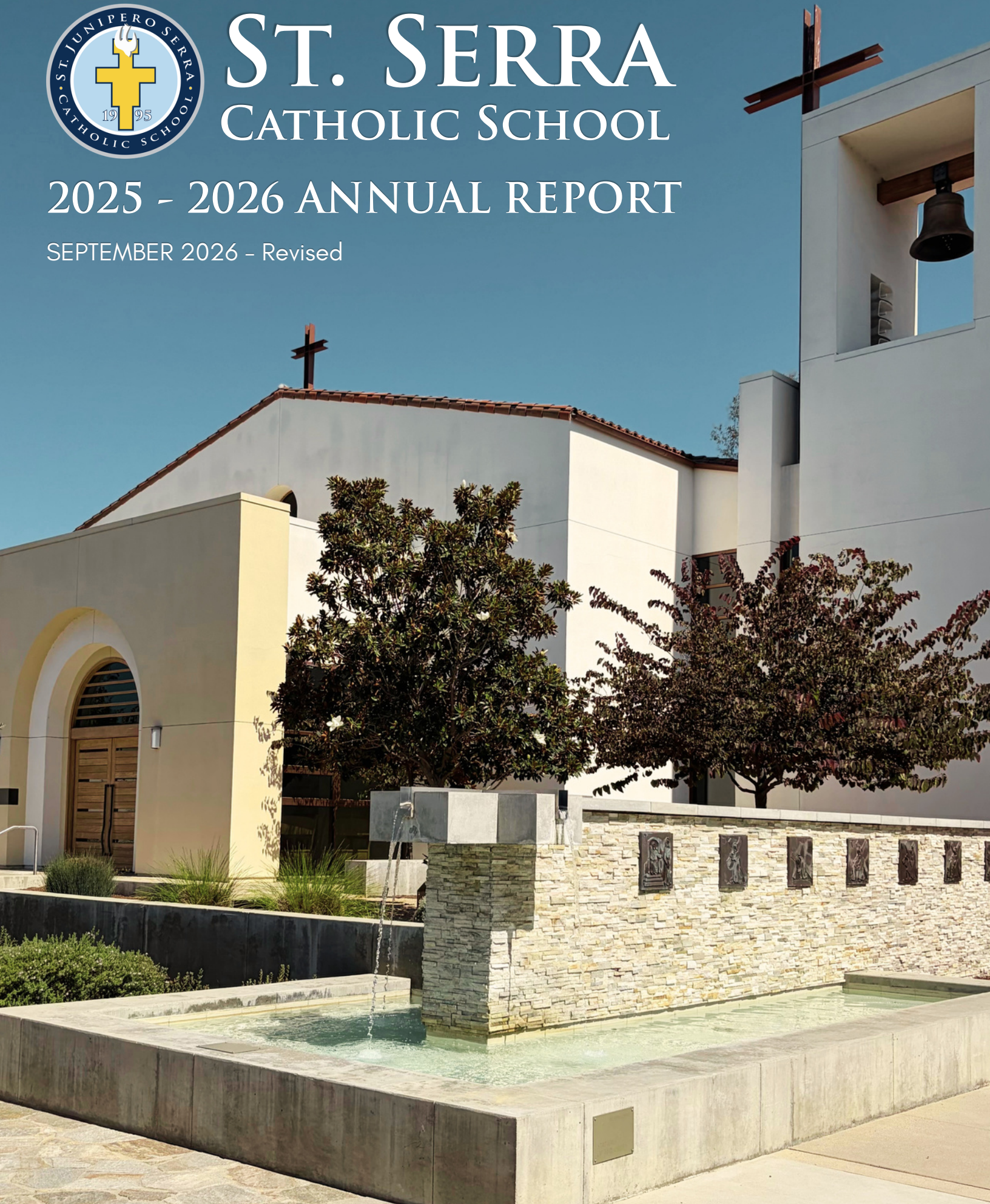




ST. SERRA CATHOLIC SCHOOL

2025 - 2026 ANNUAL REPORT

SEPTEMBER 2026 - Revised



PRINCIPAL'S MESSAGE

Dear St. Serra Parents,

I am pleased to share our 2025-2026 Annual Report, highlighting the many accomplishments and blessings experienced by our St. Serra school community this past year. The report reflects our continued commitment to **Academic Excellence** and **Catholic Identity**, made possible through the dedication of our faculty and staff, the support of our families, and of our students.

I invite you to take a few moments to review the report and see the impact our shared partnership has on our school and students each day.

Thank you for your continued trust and support as we help guide our children to grow in knowledge, faith, and service.

Always striving,

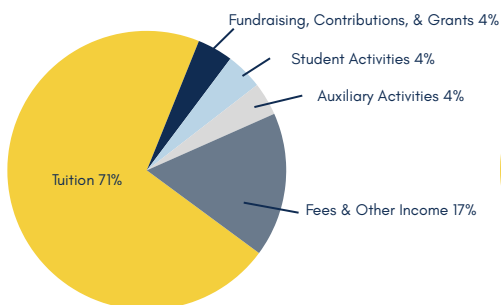
Tim Tolzda

Senior Principal



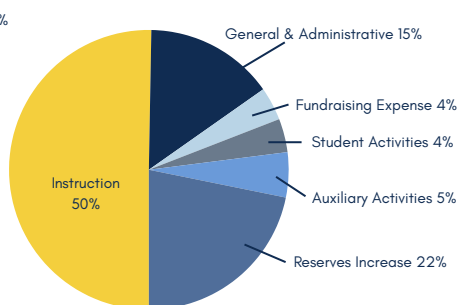
FINANCIALS

*Fiscal year ending June 30, 2025 (audited) **



OPERATING REVENUES *

Tuition	\$13,869,676
Fundraising, Contributions, & Grants	\$808,175
Auxiliary Activities	\$750,704
Student Activities	\$836,740
Fees and Other Income	\$3,272,789
Total	\$19,538,084

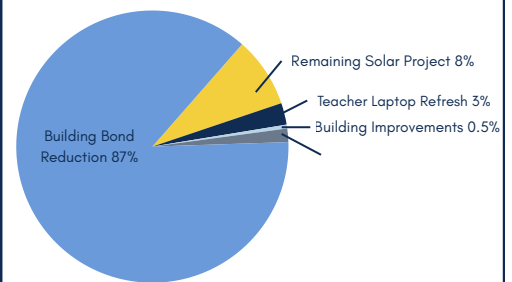


OPERATING EXPENSES *

Instruction	\$9,824,946
General & Administrative	\$2,921,847
Fundraising Expense	\$755,144
Auxiliary Activities	\$1,017,512
Student Activities	\$757,152
Reserves Increase	\$4,261,483*
Total	\$19,538,084

**Corrected from previous version*

2025-2026 MAJOR CASH OUTFLOW

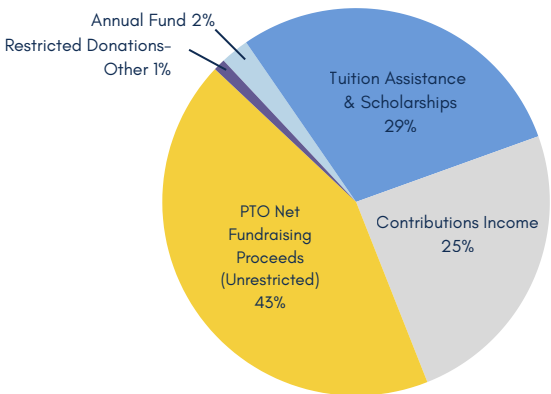


Building Bond Reduction	\$4,380,000
2025-26 CAPITAL EXPENDITURES:	
Remaining Solar Project Cost	\$421,639
Teacher Laptop Refresh	\$129,838
Building Improvements	\$23,274
Facilities: Carpet & Tiles/Sheds/Chapel Art	\$80,409
Total	\$5,035,160

Fiscal year ending June 30, 2026 (unaudited)

TIME, TALENT, & TREASURE

St. Serra Catholic School thrives on our partnership with our PTO executive board, committee members, and many other parent volunteers. Your tireless efforts and active involvement make our school community extraordinary. All of our events are made successful with the help of your time, talent, and treasure.



Gifts of Time and Talent

St. Serra parents volunteered a total of **22,934 hours** during the 2025-2026 school year!

Thank you for your dedication!

2025 - 2026 FUNDRAISING

Fiscal year ending June 30, 2026 (unaudited)

PTO Net Fundraising Proceeds (Unrestricted)	\$289,307
Tuition Assistance & Scholarships	\$195,735
Contributions Income	\$164,781
Annual Fund	\$16,025
Restricted Donations-Other	\$6,700

\$672,548

Making Catholic Education Accessible

Because of your commitment to Catholic education, **1 out of every 16 students** received tuition assistance or scholarships.

30 YEARS OF ST. SERRA

In this thirtieth year, we reflected on the legacy built by generations of students, educators, and families who made our school what it is today. To mark this milestone, we hosted a Historical Hall dedication alongside our three founding families—the Brandlins, the Linzmeiers, and the Kasztos. Father Brandon Lopez gave a special blessing to the new space, which proudly showcases our school’s history.

Additionally, our St. Serra school community came together at the Waldorf Astoria in Dana Point for our annual gala, the Anchor Ball. A standout moment of the evening was honoring Mr. Dave Hanna with the inaugural Anchor of Generosity Award, recognizing his steadfast dedication and the spirit of service that enriches our school community.

Since 1995, St. Serra Catholic School stands as a benchmark of faith-filled education, academic excellence, and community within the Diocese of Orange. ***Siempre Adelante... Always forward!***



2025-2026 SCHOOL PROFILE



100% OF OUR TEACHERS
ARE CREDENTIALLED OR IN
A CREDENTIAL PROGRAM



10 YEARS AVERAGE
TEACHER TENURE



OUR FOUR PARISHES

*Holy Trinity
Saint Kilian
San Francisco Solano
Santiago de Compostela*



99% Local Catholic
High School
Acceptance Rate

OUR STUDENTS ATTEND:

*Santa Margarita Catholic High School
J Serra Catholic High School
Mater Dei High School
Rosary Catholic High School
Servite High School*

2025 - 2026 ENROLLMENT

<u>LOWER SCHOOL</u>	<u>UPPER SCHOOL</u>	<u>TOTAL ENROLLMENT</u>
556	476	1,032

*PRESCHOOL - GRADE 4

*GRADES 5-8

ST. SERRA THROUGH THE YEARS



SCAN TO WATCH!

Hear how St. Serra has
shaped our students—
generation after
generation.



HEAR FROM A CURRENT FAMILY!

We are so grateful to be part of the St Serra community. From the moment you walk in, it's clear that the school is a safe and welcoming environment for children. The staff is incredibly dedicated, and consistently going above and beyond to support each student's emotional and academic growth. Our children are excited to go to school every day, It's a truly special place.

—Mr. and Mrs. Gilpin (6th and 4th grade parents)