



2024 - 2025 ANNUAL REPORT

Principal's Message

Dear St. Serra Parents,

I am pleased to share with you our school's **Annual Report**, a reflection of the many blessings, accomplishments, and growth we have experienced together over the past year. This report highlights our mission in action, the dedication of our faculty and staff, the generosity of our families, and the many ways our students continue to thrive academically, spiritually, and socially.

The Annual Report is not only a summary of facts and figures, but also a testament to the strength of our St. Serra community and our shared commitment to providing an exceptional Catholic education for every student at our school. I encourage you to take some time to read through the report and see how your continued support makes a meaningful difference.

Thank you for your partnership and your trust in all that we do. Together, we remain committed in guiding our children to grow in knowledge, faith, and service.

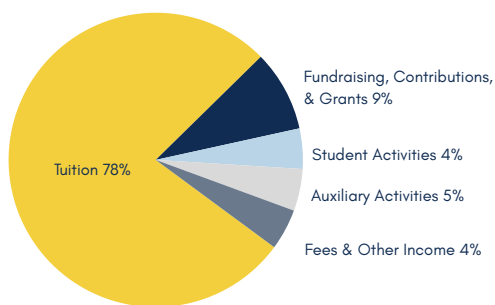
Always striving,

Tim Tolzda, Sr. Principal



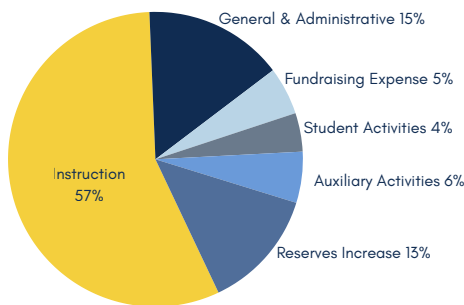
FINANCIALS

Fiscal year ending June 30, 2024 (audited) *



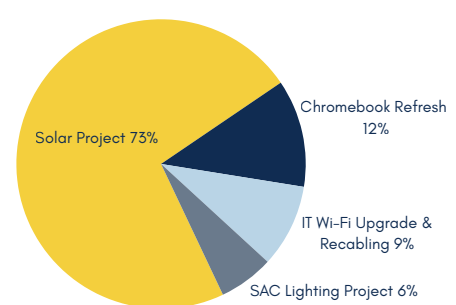
OPERATING REVENUES *

Tuition	\$13,091,711
Fundraising, Contributions, & Grants	1,504,181
Auxiliary Activities	778,939
Student Activities	748,146
Fees and Other Income	761,311
	\$16,884,288



OPERATING EXPENSES *

Instruction	\$9,520,104
General & Administrative	2,588,610
Fundraising Expense	886,895
Auxiliary Activities	945,706
Student Activities	715,337
Reserves Increase	2,227,636
	\$16,884,288



2024-25 CAPITAL EXPENDITURES

Solar Project	\$1,779,106
Chromebook Refresh	294,937
IT Wi-Fi Upgrade & Recabling	227,809
SAC Lighting Project	150,622
	\$2,452,474

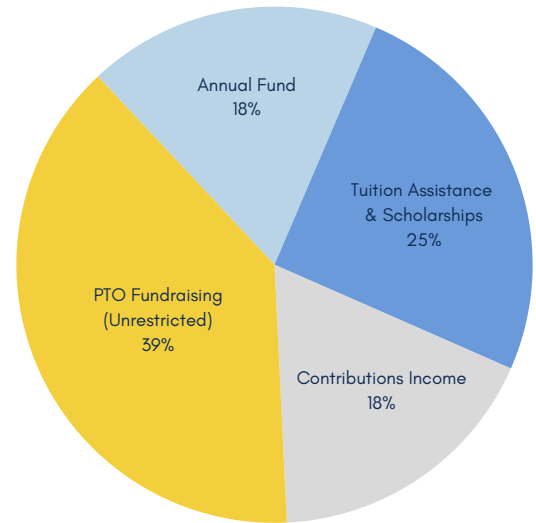
Fiscal year ending June 30, 2025 (unaudited)

Advancement

2024 - 2025 Fundraising

Fiscal year ending June 30, 2025 (unaudited)

PTO Net Fundraising Proceeds (Unrestricted)	\$331,437
Tuition Assistance & Scholarships	214,976
Annual Fund	157,433
Contributions Income	150,919
	\$854,765



THE IMPACT AND LEGACY OF YOUR GIFT TO ST. SERRA

Giving Week 2024 was an overwhelming success, and we are deeply grateful for the unwavering support of our St. Serra Catholic School community. This year's campaign surpassed expectations, reflecting the collective generosity and spirit of our families, community members, and friends.

Thanks to these efforts, we were able to significantly enhance the audio-visual capabilities of our Student Activity Center. New spotlights, projectors, screens, soundboards, and microphones have transformed the space, enriching student experiences across theater and choir performances, Liturgies, pep rallies, and a wide range of campus events.

We extend our heartfelt thanks to every donor who made this possible. Your generosity directly impacts our students and allows us to continue providing an exceptional environment for learning, worship, and celebration. This achievement is a testament to the strength of our community and the shared belief in our mission.

A SPECIAL *Thank you* TO OUR 2024 - 2025 GIVING WEEK DONORS:

PLATINUM

Anonymous
Rick and Giselle Perez

GOLDEN

The De La Piedra Family
The Flynn Family
The Hock Family
The Keegan Family
The Popescu Family

SILVER

Allison Olex and Andrew Turula
The Bartholomew Family
The Cai Family
The Cole Family
The Fogle Family
The King Family
The Liu Family
The Mashevskyi Family
The Prisco Family
The Rudy Family
The Strickroth Family
The Sweet Family
The Yige Family

BRONZE

Bold Bear Consulting LLC
BurkeTiscareno
The Cecil Family
Chris Ferraro Jr. State Farm
Christopher and Adelle Moran
The Franciliso Family
The Gacek Family
The Gan Family
The Gomez Family
The Grange Family
The Hornbeck Family
The Hudson Family
The Jain Family
The Mooney Family

The Mounir Family
The Murray Family
The Rocha Family
The Saivichit Family
The Sealey Family
The Sherer Family
Skorheim and Associates
The Stand and the Wishengrad Family
The Tomaszewski Family
Tony & Allie Bertocchini
Treehouse Pediatric Dentistry
The Vogl Family
The Washington Family
Xinde Chen



ST. JUNIPERO SERRA CATHOLIC SCHOOL
23652 ANTONIO PARKWAY
RANCHO SANTA MARGARITA, CA 92688

2024 - 2025 School Profile



100% OF OUR
TEACHERS ARE
CREDENTIALLED OR IN A
CREDENTIAL PROGRAM



9 YEARS AVERAGE
TEACHER TENURE



SERVING FOUR LOCAL PARISHES
San Francisco Solano
Holy Trinity
St. Kilian
Santiago de Compostela



99% Local Catholic
High School
Acceptance Rate

OUR STUDENTS ATTEND:

Santa Margarita Catholic High School
J Serra Catholic High School
Mater Dei High School
Rosary Catholic High School
Servite High School

2024 - 2025 ENROLLMENT

LOWER SCHOOL

550

*PRESCHOOL - GRADE 4

UPPER SCHOOL

483

*GRADES 5-8

TOTAL ENROLLMENT

1,033

ACTIVITIES & CLUBS

Academic Decathlon | Boys & Girls Flag Football | Boys & Girls Volleyball
Boys & Girls Basketball | Boys & Girls Lacrosse | Co-ed Soccer
Girls Beach Volleyball | Track & Field | Campus Ministry | Choir | Handbells
Band | Homework Club | Boy Scouts | Girl Scouts | SerraVision Crew
Student Council | S.C.O.R.E Street Hockey | & more

Learn More
↪

